| ARGYLL AND BUTE HEALTH AND SOCIAL CARE PARTNERSHIP |
|---|
| REVENUE BUDGET MONITORING SUMMARY - YEAR TO DATE POSITION AS AT 31 AUGUST 202 |

APPENDIX 1

| | Explanation |
|--------------------|-------------|
| COLINCII SEDVICES: | |

COUNCIL SERVICES TOTAL 31,550 31,390 (160) (0.5%)

HEALTH SERVICES: Explanation

ARGYLL AND BUTE HEALTH AND SOCIAL CARE PARTNERSHIP
REVENUE BUDGET MONITORING FORECAST OUTTURN - AS AT 31 AUGUST 2023

APPENDIX 2

| Service | Annual | Forecast | Variance | % | Explanation |
|---------|--------|----------|----------|----------|-------------|
| | Budget | Outturn | £000 | Variance | |
| | £000 | £000 | | | |

COUNCIL SERVICES: